

Sampford Arundel Primary School

Pupil Premium Report

As at month 9 2018/2019

ANNUAL BUDGET

Allocated Budget £6900.00

Budget Update 1 Adj £1620.00 (Ever 6 adjustment)

Balance c/fwd 17/18 £1078.01

Current Budget £9598.00

Committed/spent to date

Residential trips £100.00

Additional Support/swimming/guitar

Ever6 pupils Swimming £102.30

Forces pupil Guitar lessons £222.00

SATS breakfast £57.85

C.O.A.C.H trip £40.00

Total £522.15

Balance £9075.85