

**SAMPFORD ARUNDEL PRIMARY SCHOOL**

**P E FUNDING REPORT**

**AS AT MONTH 9 2018-2019**

**BUDGET**

**PE FUNDING ALLOCATION**      **£16,320.00**

**C/F from 2017/201**      **£ 3,502.00**

**BUF 2 update**      **£ 41.00**

**Sub Total**      **£19,863.00**

**Allocated:-**

**SASP Buy In 18/19**      **£ 980.00**

**Swim Coach Transport**      **£ 2,590.00**

**Sports Hall Hire**      **£ 466.00**

**Remaining Budget**      **£15827.00**

**EXPENDED TO DATE**

**Sports Equipment**      **£300.27**

**Charterhouse Residential Dep.** **£1,173.00**

**Procoaching re Activity week**      **£1,095.00**

**Yr 6 Leadership Academy**      **£100.00**

**Coach Hire Eden Activity**      **£475.00**

**GWR tickets London Drama**      **£349.95**

**Somerset Cricket Course**      **£90.00**

<b>Minibus Hire London Trip</b>	<b>£145.00</b>
<b>Activity day at C.O.A.C.H.</b>	<b>£500.00</b>
<b>Trf for P/P children re Activity day</b>	<b>£240.00</b>
<b>Coach Hire re Activity day</b>	<b>£100.00</b>
<b>Sports Cups Engraving</b>	<b>£41.00</b>
<b>SUB TOTAL</b>	<b>£4,129.22</b>
<b>BALANCE</b>	<b>£11,697.78</b>

**Funds were allocated at the start of the year to Transport for the Sports Centre and Sports Hall Hire on Wednesdays, and the annual SASP buy in for sports festivals.**

**Additional funds have been spent on a mix of PE enrichment activities including subsidies for Residential week , Activity week, which included a visit from the Spin Bus, and a whole of school trip to the Eden Project. Extra Sports equipment purchased includes new footballs, basketballs, netballs and cricket equipment. Also medals and cups were purchased for the summer Sports Day.**